

COLORADO ASSOCIATION OF STORMWATER AND FLOODPLAIN MANAGERS

12575 W. Bayaud Ave
Lakewood, CO 80228
www.casfm.org



Date/Time: May 9, 2024, 9:00 AM – 11:00 AM
Location: Hybrid In-person/Zoom
City of Loveland, 2525 W. 1st Street, Loveland, CO 80537
Remote: Join Zoom Meeting (see Events Calendar for link)

GENERAL MEMBER MEETING AGENDA:

1. **Call to Order – Danny Elsner, Dewberry**
 - A. Main Focus – Conference Items
 - B. Updates on various items
2. **Secretary – Jeremy Deischer, ICON**
 - A. Check for quorum (if needed)
 - B. Approval of last meetings minutes
3. **Treasurer’s Report – Molly Trujillo, SEMSWA**
 - A. Profit & Loss/Cash Flow Update
4. **Vice Chair –Dan Hill, MHFD**
 - A. Newsletter update
 - B. Highlight Regional and Committee Reports
5. **Regional Representative Reports (see attached reports)**
 - A. Northeast Region – Andrew Fisher, Olsson
 - B. Southwest Region - **Russell Anderson, Michael Baker (congrats!)**
 - C. Northwest Region – Lisa Froshaug, Grand Junction
 - D. Metro Region – Melanie Walter, Arvada
 - E. Southeast Region – Adam Copper, Colorado Springs
6. **Committee Reports (see attached reports)**
 - A. Annual Conference – Jason Messamer, CSU
 - B. Floodplain Management – Stacey Thompson, Independent; Monica Bortolini, Longmont; Leylin Marroquin, AECOM; & Connor Johnson, AECOM
 - C. Colorado Flood TAP – Brian Varrella, CDOT
 - D. Outreach and Training – Andrew Kutsch, ERA & Katie Kerstiens, MHFD
 - E. Stormwater Quality – Candice Owen, MHFD & Sara Johnson, Muller
 - F. Scholarship –Drew Roberts, MHFD & Ben Liu, Matrix
 - G. Young Members Group – Faylyn Bruecken, Olsson & Zach Purfurst, ICON
 - H. Membership - Stuart Gardner, CDOT
 - I. Website – Katie Kerstiens, MHFD

OFFICERS

Chair Danny Elsner, PE, CFM Dewberry 990 South Broadway, Suite 400 Denver, CO 80209 (303) 951.0639 eelsner@dewberry.com	Vice Chair Dan Hill, PE, CFM Mile High Flood District 12575 W. Bayaud Ave. Lakewood, CO 80228 (303) 749.5427 dhill@mhfd.org	Secretary Jeremy Deischer, PE ICON Engineering, Inc. 7000 S. Yosemite St., Suite 120 Centennial, CO 80112 (303) 221.0802 idesicher@iconeng.com	Treasurer Molly Trujillo, PE, CFM SEMSWA 7437 S. Fairplay St., Centennial, CO 80112 (303) 858.8844 mtrujillo@semswa.org
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7. **ASFPM Update – Molly Trujillo, SEMSWA**
 - A. Update from May 1st meeting
8. **Old Business**
 - A. Slack workspace - Dan Hill, MHFD
 - B. ASFPM Conference Support (June 24-27 Salt Lake City) - Drew Beck, Matrix
 - C. Consultant Conference Support - Danny Elsner, Dewberry
9. **New Business**
 - A. Webex Upgrade/Zoom discussion - Stacey Thompson, Independent
10. **Next 3 meetings**
 - A. Friday, July 12, 2024, 10am (?), Beaver Creek Resort with site tour afterwards
 - B. TENTATIVE during the CASFM Annual Conference, Monday – Thursday, September 30th through October 4th, with both a Board Meeting and a General Meeting during the week
 - C. Thursday, November 14th, 9-11am at Matrix Design Group, 2435 Research Pkwy STE 300, Colorado Springs, CO 80920
11. **Adjourn**

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REGIONAL REPRESENTATIVES AND COMMITTEE REPORTS
May 9, 2024

REGIONAL REPRESENTATIVE REPORTS

Northeast Region – Andrew Fisher, Olsson (afisher@olsson.com)

- Social Event Scheduled:
Wednesday, June 5
CB&Potts Collindale
1441 E Horsetooth Rd, Fort Collins, CO 80525.
Speaker - Will Wilhelm, Kimley-Horn
Topic - *Restoring Urban Streams and Watersheds*

**Southwest Region – Russell Anderson, Michael Baker
(Russell.Anderson@mbakerintl.com)**

- Sent out an email to all SW Region members introducing myself and letting them know they can reach out to me if they have any questions/issues they would like me to discuss. Received a couple of responses welcoming me to the role.

Northwest Region – Lisa Froshaug, Grand Junction (lisafr@gjcity.org)

- The Annual CASFM West Slope Seminar was held on April 26th in Glenwood Springs. There was a near-record turnout to see industry experts speak on water issues facing western slope communities and exciting opportunities, methods, and projects addressing these challenges. Speakers from the Colorado River District, American Rivers, the City of Aspen, the Middle Colorado Watershed Council, the EPA, and the City of Grand Junction shared their experiences with attendees from all over the state. Thanks to Lisa Froshaug, the CASFM Northwest Region Representative, trivia was a new, and widely popular, addition to this year's event. As always there were plenty of networking opportunities in addition to the technical program. We appreciate everyone who made the trip and look forward to next year's event!
- Our next region event will be a lunch and learn at the Museum of the West in downtown Grand Junction where we will show the "Water in the Desert: The Grand Valley and its Rivers" a 30 minute documentary, produced by the Hutchins Water Center at CMU and Gen9 Productions, which tells the story of the evolving relationship between the Grand Valley and the Gunnison and Colorado Rivers. Date: TBD

Metro Region – Melanie Walter, Arvada (mwalter@arvada.org)

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- Had our first Metro region/Water Quality committee joint networking social event on April 25th. It was a sold out event and only one no show. Thanks to my co-hosts, Sara Johnson and Candice Owen, to put it all together!
- By the end of the month, I will send out a survey of who would like to be included in the municipal stormwater group for capital projects. At first, it will likely be a forum to bounce ideas around, and hopefully organically morph into whatever it will become from there.

Southeast Region – Adam Copper, Colorado Springs (adam.copper@coloradosprings.gov)

- Working on planning a joint CASFM/ASCE golf tournament in Colorado Springs for the middle of July. More info to come soon.

COMMITTEE REPORTS

Annual Conference – Jason Messamer, CSU (jmessamer@csu.org)

- The keynote speaker will be Michael Wigge, author of *How to Barter for Paradise: Trading Up from an Apple to a House In Hawaii*, and *How to Travel the World for Free*.
- Sponsorships will open in the coming weeks.
- Abstract selections will be communicated in mid-May.

Floodplain Management – Stacey Thompson, Independent (staceythompson8@gmail.com), Monica Bortolini, Longmont (Monica.Bortolini@longmontcolorado.gov), Leylin Marroquin, AECOM (Leylin.Marroquin@aecom.com), and Connor Johnson, AECOM (Connor.Johnson@aecom.com)

- Next (virtual) committee meeting is scheduled Thursday, May 16, 2-3:30pm. Contact the committee co-chairs, if you would like to attend and do not have the MS Teams meeting link.
- Marijo Brady with FEMA Region 8 notified CASFM that the Insurance Services Office (ISO) is not available while the new FEMA contract award is being appealed. The May Annual Recertification submittals should not be submitted until CRS Coordinators are contacted by the CRS contractor. The Region does not have an estimate when the contract issue will be resolved.
- FEMA is holding 2 CRS Redesign Focus Groups (April 22 and May 2) to engage ASFPM committee members from the Flood Insurance, Flood Mitigation, Floodplain Regulations and/or Risk Communication & Outreach Committees in a discussion about potential implementation challenges with alternative CRS program designs under consideration. *Information and feedback from attendees of these focus groups will be shared at the next CASFM Floodplain Management Committee meeting on May 16.*

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- One Committee Member would like more information on the requirements to host the CFM exam outside of the Annual CASFM conference. Does anyone have this information that they can share with the committee?

Colorado Flood TAP – Brian Varrella, CDOT (Brian.Varrella@state.co.us)

- Rebooting the team again; next meeting will be in late May or early June – a poll is currently out and date will be set before the CASFM General Membership meeting.

Outreach & Training – Andrew Kustus, ERA (akustus@eraconsultants.com) and Katie Kerstiens, MHFD (kkerstiens@mhfd.org)

1. HEC-RAS 2D training May 29-31, 2024 at MHFD.
2. HEC-RAS 1D training tentatively scheduled for July 17-19, 2024. Location TBD, let me know if your company would like to host this training!
3. Planning a 2-hr Public Speaking seminar in August, taught by Dave Skuodas, to get you ready for your annual conference presentations! More info to come.
4. O&T happy hour meeting May 15th, location and time will be posted on the Events page.

Stormwater Quality – Candice Owen, MHFD (cowen@mhfd.org) & Sara Johnson, Muller (sjohnson@mullereng.com)

- Registration is open for DU Water Quality Field Trip on Thursday, June 6th
- Anticipate a meeting in mid to late June
- Planning a summer picnic in person with committee members.

Scholarship – Drew Roberts, MHFD (droberts@mhfd.org) & Ben Liu, Matrix (ben_liu@matrixdesigngroup.com)

- We met May 1 and will be having monthly committee meetings (focused on fundraising) on the 2nd Wed of each month (via Teams)
- We are creating three subcommittees to focus efforts:
 - Fundraising
 - Scholarship Candidate Evaluations
 - College Outreach
- Fundraising efforts for silent auction have started, reach out to Selena Klosowski selena.klosowski@denvergov.org if you have donation ideas or connections
- Please contact ben_liu@matrixdesigngroup.com if you are interested in joining the Scholarship Committee, attending a meeting, or learning more about it

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Younger Members Group – Faylyn Bruecken, Olsson (fbruecken@olsson.com) & Zach Purfurst, ICON (zpurfurst@iconeng.com)

- The YMG has one upcoming event in May, joining Protect Our Rivers for a Clean up of the South Platte. The trivia night was a great success with some familiar and new faces.
- The YMG Committee is in the process of planning the summer events including the annual YMG picnic and Rockies game, tentatively planned for June 15th (Picnic) and August 8th (Rockies game).

MISCELLANEOUS REPORTS

Membership – Stuart Gardner, CDOT (stuart.gardner@state.co.us)

- We are in an excellent membership position. As of 4/29/24 we have 1,207 members renewed out of 1,222 reported in January for a 99% renewal rate. We are planning to create a new membership email address of membership@casfm.org and use it as a forwarding address to people who are working on the Wild Apricot database similar to how the CASFM and Website email addresses work.

Website – Katie Kerstiens, MHFD (kkerstiens@mhfd.org)

- No updates for this meeting.

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Colorado Assn of Stormwater and Floodplain Managers, Inc. CASFM Profit & Loss Budget vs. Actual - 2024

January through April 2024 (Bank Statement)

Accrual Basis

Ordinary Income/Expense	Actual	Budget	\$ Over Budget	% of Budget
Income				
43400 - Direct Public Support				
43415 - Scholarships Contributions	0.00	4,000.00	4,000.00	0.0%
Total 43400 - Direct Public Support	0.00	4,000.00	4,000.00	0.0%
45000 - Investments				
45030 - Interest-Savings	20.52	65.00	44.48	31.6%
Total 45000 - Investments	20.52	65.00	44.48	31.6%
47200 - Program Income				
47230 - Membership Dues	7,500.00	41,700.00	34,200.00	18.0%
47240 - Annual Conference Fees	0.00	250,000.00	250,000.00	0.0%
47245 - Annual Conference Sponsorships	0.00	70,000.00	70,000.00	0.0%
47250 - Workshop/Training Fees				
47251 - Lunch & Learns, Courses, Trainings	12,420.96	50,000.00	37,579.04	24.8%
47260 - Water Quality Fieldtrip Fees	0.00	500.00	500.00	0.0%
47275 - Socials Sponsorships	500.00	0.00		
47280 - Seminar/Training Sponsorship	1,410.00			
47285 - Scholarship Sponsorships	0.00	5,000.00		
Total 47250 - Workshops Fees	14,330.96	55,500.00	41,169.04	25.8%
Total 47200 - Program Income	21,830.96	417,200.00	395,369.04	5.2%
Total Income	21,851.48	421,265.00	399,413.52	5.2%
Expense				
62100 - Contract Services				
62110 - Accounting Fees	0.00	2,100.00	2,100.00	0.0%
62140 - Legal Fees	0.00	0.00	0.00	0.0%
Total 62100 - Contract Services	0.00	2,100.00	2,100.00	0.0%
62200 - Dues and Subscriptions				
62210 - ASFPM Dues	700.00	700.00	0.00	100.0%
Total 62200 Dues and Subscriptions	700.00	700.00	0.00	100.0%
64000 - Annual Conference				
64100 - Annual Conference Hotel Reservation	0.00	30,000.00	30,000.00	0.0%
64200 - Annual Conference Costs	3,750.00	240,000.00	236,250.00	1.6%
64300 - Annual Conference General	0.00	30,000.00	30,000.00	0.0%
Total 64000 - Annual Conference	3,750.00	300,000.00	296,250.00	1.3%
65000 - Operations				
63400 - Membership & Database Coordination	0.00	2,600.00	2,600.00	0.0%
63500 - News Letters	0.00	0.00	0.00	0.0%
65020 - Postage, Mailing Service	26.58	0.00	-26.58	0.0%
65040 - Supplies	0.00	0.00	0.00	0.0%
65120 - Insurance - Liability, D and O	0.00	2,200.00	2,200.00	0.0%
65150 - Credit Card Fees				
65151 - Credit Card Fees - Monthly	589.20	1,000.00	410.80	58.9%
Total 65151 - Credit Card Fees	589.20	1,000.00	410.80	58.9%
65200 - Website Hosting and Domain	0.00	500.00	500.00	0.0%
65205 - Website Maintenance	1,500.00	2,100.00	600.00	71.4%
65210 - Conference Management Software	5,850.00	11,000.00	5,150.00	53.2%
65300 - Bank Fees	20.00	150.00	130.00	13.3%
65305 - Membership Meetings	0.00	0.00	0.00	0.0%
70000 - Zoom Account (Misc.)	367.21	150.00	-217.21	244.8%
Total 65000 - Operations	8,352.99	19,700.00	11,347.01	42.4%
65500 - ASFPM National Conf	735.00	2,500.00	0.00	-735.00
Total 65500 - ASFPM National Conf	735.00	2,500.00	0.00	0.0%
66000 - Workshops				
66100 - Workshops - Lunch & Learn	0.00	0.00	0.00	0.0%
66150 - Water Quality Fieldtrip	236.98	500.00	263.02	47.4%
66200 - Workshops - Outreach & Training	20,100.00	39,000.00	18,900.00	51.5%
66400 - Workshops - CASFM Toastmasters	138.58	500.00	361.42	27.7%
Total 66000 - Workshops	20,475.56	42,500.00	22,024.44	48.2%
68000 - Socials				
68100 - Metro Socials	639.91	1,250.00	610.09	51.2%
68200 - Northeast Socials	0.00	1,000.00	1,000.00	0.0%
68300 - Southwest Socials	0.00	800.00	800.00	0.0%
68400 - Southeast Socials	272.82	500.00	227.18	54.6%
68500 - Northwest Socials	0.00	500.00	500.00	0.0%
68600 - Young Members Social	91.68	2,500.00	2,408.32	3.7%
Total 68000 - Socials	1,004.41	6,550.00	5,545.59	15.3%
68800 - Donations				
68920 - ASFPM Foundation	200.00	750.00	550.00	26.7%
68930 - Research	0.00	5,000.00	5,000.00	0.0%
68940 - Greenway Foundation	0.00	0.00	0.00	0.0%
68950 - Disaster Relief	0.00	10,000.00	10,000.00	0.0%
Total 68800 - Donations	200.00	15,750.00	15,550.00	1.3%
69000 - Scholarships				
69200 - Ben Urbonsa Scholarship	4,000.00	4,000.00	0.00	100.0%
69300 - CASFM Family Scholarship	4,000.00	4,000.00	0.00	100.0%
69400 - Undergrad Scholarship	0.00	4,000.00	4,000.00	0.0%
Total 69000 - Scholarships	8,000.00	12,000.00	4,000.00	66.7%
Total Expense	43,217.96	399,300.00	356,082.04	10.8%
Net Ordinary Income	21,851.48	421,265.00	399,413.52	5.2%
Net Income	-21,366.48	21,965.00	43,331.48	

	12/29/2023	4/30/2024
Checking	\$ 148,685.95	\$ 124,796.95
Money Market (Family Scholarship)	\$ 24,101.70	\$ 20,122.22
Combined	\$ 172,787.65	\$ 144,921.17

Cash Flow Projection CASFM

Starting date Jan-24
 Cash balance alert minimum \$ 110,000.00

		Beginning	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Total
P&L Code	Annual Budget														
	Cash on hand (beginning of month)	148,686	146,186	130,275	125,016	121,161	124,819	124,819	124,819	124,819	124,819	133,819	133,819	133,819	
	INCOME														
43415 \$	4,000.00		4,000								4,000				4,000.00
47285 \$	5,000.00										5,000				5,000.00
45030 \$	65.00		5.65	4.79	4.79	5.29	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.52
47230 \$	41,700.00		6,930	250	40	280									7,500.00
47240 \$	250,000.00														0.00
47245 \$	70,000.00														0.00
47251 \$	50,000.00		2,875	2,991	150	7,425									13,440.96
47260 \$	500.00														0.00
47275 \$	-				20	480									500.00
47280 \$	-		0			390									390.00
	TOTAL CASH RECEIPTS	4,000	9,811	3,246	215	8,580	5	5	5	5	9,005	5	5	5	30,891.48
\$	421,265.00	Total cash available	152,686	155,997	133,520	125,231	129,741	124,824	124,824	124,824	133,824	133,824	133,824	133,824	
	EXPENSE														
62110 \$	2,100.00														0.00
62210 \$	700.00		700												700.00
64100 \$	30,000.00														0.00
64200 \$	240,000.00			3,750											3,750.00
64300 \$	30,000.00														0.00
63400 \$	2,600.00														0.00
65151 \$	1,000.00		430	149	8	1									589.20
65200 \$	500.00														0.00
65205 \$	2,100.00		900	600											1,500.00
65210 \$	11,000.00		5,850												5,850.00
65300 \$	150.00		5	5	5	5	5	5	5	5	5	5	5	5	60.00
65120 \$	2,200.00														0.00
65020 \$	-				9	18									26.58
70000 \$	150.00					367									367.21
65500 \$	2,500.00					735									735.00
66150 \$	500.00		0	237											236.98
66200 \$	39,000.00		17,600			2,500									20,100.00
66400 \$	500.00					139									138.58
68100 \$	1,250.00					640									639.91
68200 \$	1,000.00														0.00
68300 \$	800.00														0.00
68400 \$	500.00					273									272.82
68500 \$	500.00														0.00
68600 \$	2,500.00				48	44									91.68
68920 \$	750.00					200									200.00
68930 \$	5,000.00		2,500												2,500.00
68950 \$	10,000.00														0.00
69000 \$	12,000.00		4,000	4,000	4,000										12,000.00
\$	399,300.00	TOTAL CASH PAID OUT	6,500	25,722	8,504	4,070	4,922	5	5	5	5	5	5	5	43,257.96
	Cash on hand (end of month)	146,185.95	130,274.53	125,015.79	121,160.87	124,819.47	124,819.47	124,819.47	124,819.47	124,819.47	133,819.47	133,819.47	133,819.47	133,819.47	